

Inclusive Literature Event

By: Valeria Chavez & Rikhav Shah

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Partnering Organizations!



San Mateo
County
Libraries

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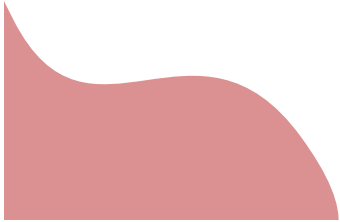
Who We Are?

Valeria Chavez

Rikhav Shah



Our Wonderful Author Sandhya Acharya



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Background

- Literature has always been controversial but throughout 2020–2022 the country saw a wide spread banning of books often with diverse characters.
- This project is working to undo the harms of book banning, focusing and promoting the importance of **diverse children's literature**



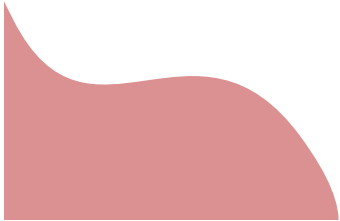
School Book Bans by State
July 1, 2021-June 30, 2022



Data from PEN America Index of School Book Bans, July 1, 2021-June 30, 2022.



*There are no states with 51-250 bans



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Research/Statistics

Children with low literacy rates are likely to receive poor grades, skip school, and exhibit behavioral issues.

1. According to the Children's Reading Foundation, 2 out of 10 children enter elementary school without proficiency in grade levels.
2. According to the NCES, 34% of students in the fourth grade lack a basic reading level.
3. Ethnicity is a factor. About 52% of Black fourth-grade children and 45% of Hispanic fourth graders score below basic reading levels, compared to 23% of white students, according to NCES assessments.
4. Cognitive processes develop rapidly in the first few years of life. In fact, by age 3, roughly 85% of the brain is developed. However, traditional education takes places in grades K-12, which begin at age five.

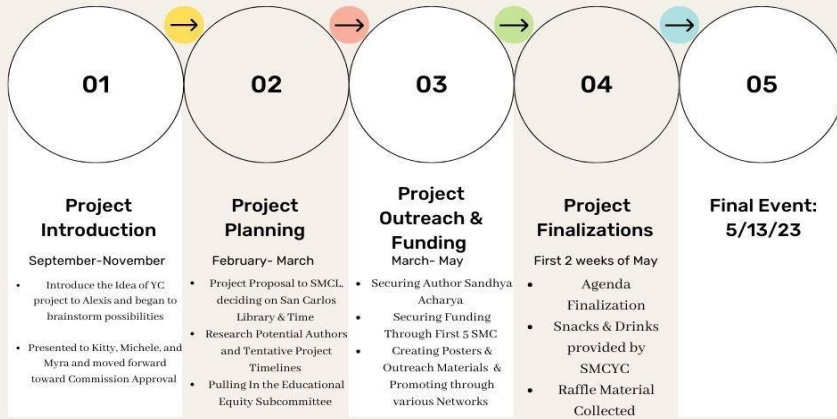
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Why We Believe It's Important

- **37% of the population of the United States are people of color, only 10% of children's books published contained multicultural content (diversebooks.org)."**
- Literature transforms human experience and reflects it back to us.
- "Children are not being exposed to the diversity that the world has to offer. They are being exposed to one side of a multicolored world"

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Literacy Project Timeline



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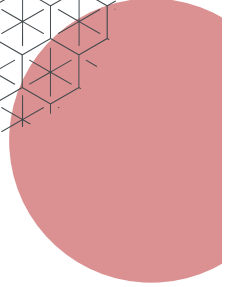
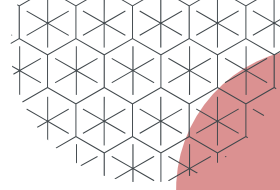
Project Outcome



- Worked with Author Sandhya Acharya, writer of **10 Gulab Jamuns**
- Had Read Aloud, Sing along, and book giveaway
- Filled All Seats with **over 15 attendees** (Parents & Children Included)



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Thank You For All Your Support



— San Mateo County Youth Commission





**First 5 San Mateo County
FY23-24 Draft Budget**

Kitty Lopez
Khanh Chau
May 22, 2023

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**Background - F5SMC Strategic Plan Implementation Plan
SPIP FY 2020-25**

Strategic Plan Investment SPIP FY 2020-25	FY20-21	FY21-22	FY22-23	FY23-24 Draft Budget	FY24-25
First Funding Cycle SPIP FY 2020-23	\$3,780,000	\$3,780,000	\$3,780,000		
Second Funding Cycle SPIP FY 2023-25				\$3,780,000	\$3,780,000



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FY23-24 Draft Budget - Draft Budget Summary

		FY 2022-23 Revised Budget	FY 2023-24 Draft Budget	Increase / (Decrease) \$	Increase / (Decrease) %
Beginning Fund Balance (Beginning Reserves*)	—	13,473,382	10,171,564	(3,301,818)	-25%
Total Revenues		6,529,915	5,764,841	(765,075)	-12%
Total Available Fund (Total Sources*)	—	20,003,297	15,936,405	(4,066,892)	-20%
Total Appropriations (Net Appropriations*)	—	9,831,733	7,322,937	(2,508,796)	-26%
Ending Fund Balance (Ending Reserves*)	—	10,171,564	8,613,468	(1,558,096)	-15%
Total Requirements*(Net Appropriations*+Ending Reserves*)		20,003,297	15,936,405	(4,066,892)	-20%
Surplus / (Deficit) (Total Revenues – Net Appropriations*)		(3,301,818)	(1,558,096)	1,743,721	-53%



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FY23-24 Draft Budget - Key Take Aways

Tobacco Tax Revenues

- ❖ Use Tobacco Tax Revenue Projections with Flavor Ban March 20, 2023 - \$500K higher than Dec 2022 projection.
- ❖ Execute \$3,780 M SPIP FY 2023-24 funding allocation as per the current approved LTFP.
- ❖ Estimate \$500K underspending fund SPIP FY 2018-20 Carry Over will be return to Fund Balance as of 6.30.2023

Other Grant Revenues

- ❖ Continue to seek additional new funding sources and leverage others
- ❖ Won \$599K new Other Grant awards or 10% Fiscal Revenue, contribute 0.4 FTE
- ❖ Propose \$900K SPIP FY 2020-23 Fund Carry Over to the next two fiscal years :
 - For leverage funding in acquiring new Other Grants
 - For matching fund and Emerging projects complement to investment strategies of F5SMC strategic plan SPIP FY2020-25.



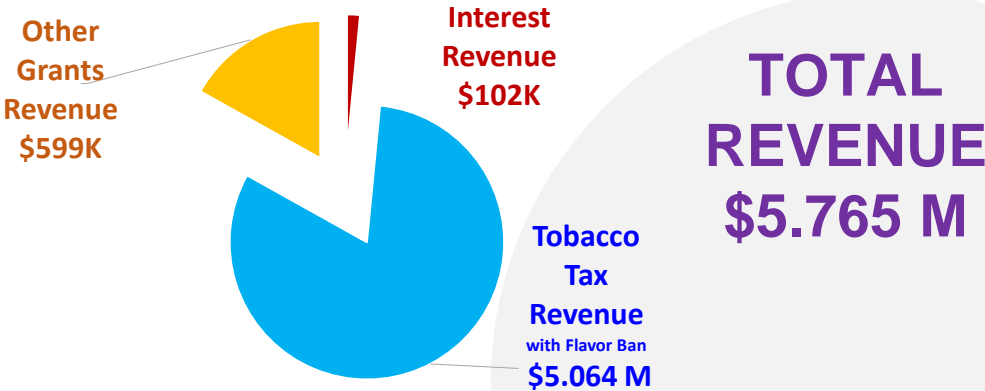
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FY22-23 Draft Budget - Key Take Aways

- New Other Grant awards contribute \$599K Other Grant Revenues or 10% Fiscal Revenue; includes \$70K supports staffing or 0.4 FTE equivalent.
- Pending Other Grant applications and finalization of F5CA Regional Impact grant, Mental Health Service Act (MHSA) #3 grant.
- Inclusion of 4% COLA and 6% Healthcare cost projection increases
- Draw down \$1.558 M from Fund Balance (Reserves*) to support current operations for Strategic Plan Implementation



FY 2023-24 Draft Budget - Total Revenue



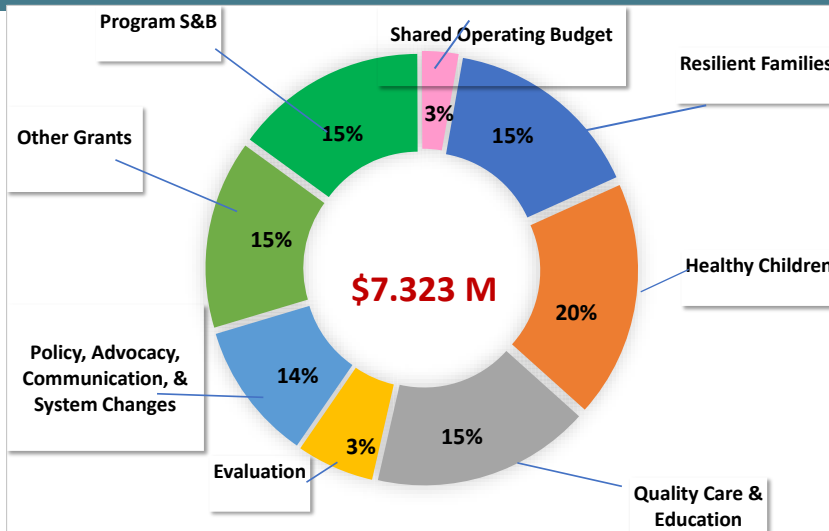
Other Grants Revenue

Grants	Funders	Grant Amounts	Grant Terms	Status
Regional IMPACT Grant	FSCA	TBD	FY23-25	Sent Letter of Intent to participate
Regional Home Visiting Grant	FSCA	\$200K	FY23-25	Pending grant application and finalization.
Trauma Informed System- Mental Health Mental Health Services Act (MHSA) #3 Grant (New)	San Mateo County Behavioral Health & Recovery Services	\$250K	FY23-24	This is the third MHSA grant. Potential repeating grant award in FY2024-25.
Help Me Grow Call Center Grant CY2023 (New)	Peninsula Healthcare District	\$45K	CY2023	Grant revenue received. Potential grant award every calendar year
Special Needs Grant and Mental Health Grant (New)	Sequoia Healthcare District	\$1.2 M	FY23-25	3 rd year grant execution
IMPACT HUB FY23 (New)	First 5 San Francisco	TBD	FY23-24	Grant award every fiscal year



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Community Investment by Initiatives



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SPIP FY20-23 Funding Carry Over - \$900K

- Propose \$900 K “SPIP FY 2020-23 Fund Carry Over” in coordination within 2-year time frame of the current strategic plan FY23-25, similar to SPIP FY 18-20 Fund Carry Over:
 - ✓ For leverage funding in acquiring new Other Grants
 - ✓ For matching fund with new 2-year Other Grant awards;
 - ✓ For Emerging projects in complement to investment strategies of F5SMC strategic plan SPIP FY2020-25.
- Majority of carry over funds are in Children Health, Evaluation, and Policy, Advocacy, Communication, and System Change PAC, and Emerging Projects of the strategic plan.



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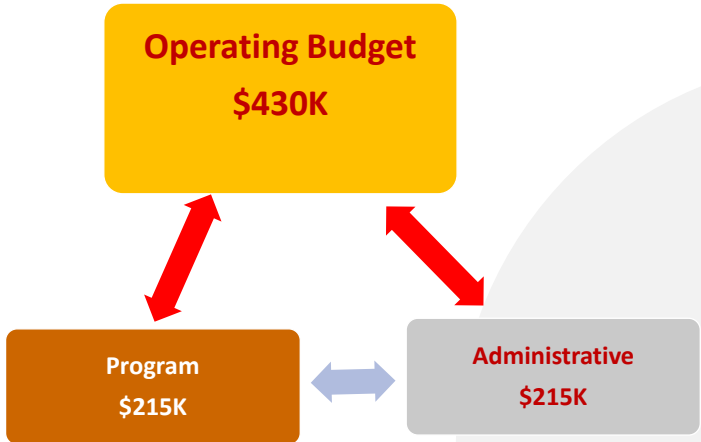
SPIP FY18-20 Funding Carry Over - \$500K

- Estimated \$500K underspending SPIP FY18-20 Carry Over Fund will be added back to Fund Balance as of 6.30.2023



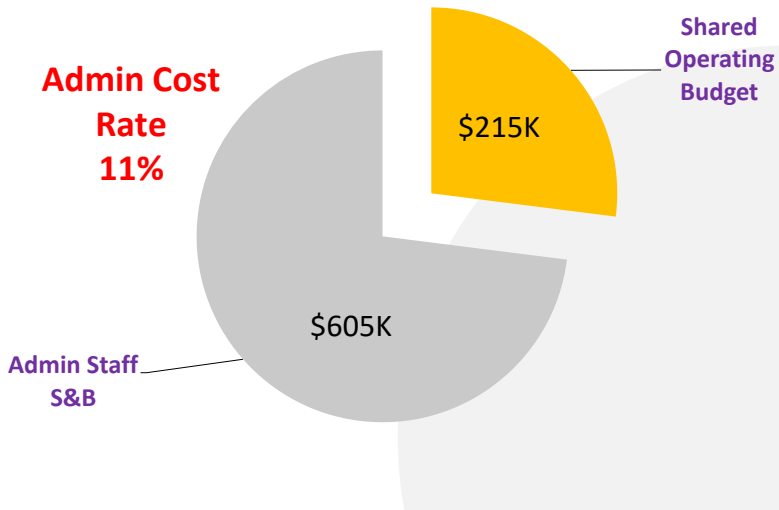
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Shared Operating Budget



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Admin Budget



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FY23-24 Draft Budget Summary

Commission to approve drawing down \$1.558M from Ending Fund Balance (Reserves*) to fund F5SMC's FY23-24 Adopted Budget

Total Revenue	\$5.765M
Total Appropriations (Net Appropriations*)	\$7.323M
Ending Fund Balance (Reserves*)	\$8.613M
Surplus / (Déficit) (Total Revenue - Net Appropriations*)	(\$1.558M)



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FY23-24 Draft Budget Summary

- **Issue to Consider :**
 - ✓ FY23-24 Budget Revision in February 2024
- **Action Required:**
 - ✓ Approval of F5SMC's FY23-24 Draft Budget
 - ✓ Approval of the Use of Ending Fund Balance (Reserves*) of \$1.558M to fund the F5SMC's FY23-24 Adopted Budget



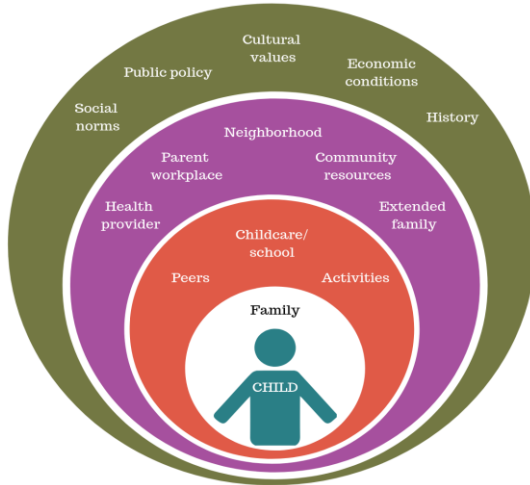
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PREPARING CHILDREN FOR LIFELONG SUCCESS
 Ecological Theory & The Social Determinants of Health



2

“The System isn’t broken they were designed to be this way”
Parent Quote - Family Story Project

EMPHASIS ON

- WHOLE CHILD
- WHOLE FAMILY
- WHOLE COMMUNITY
- INDIVIDUAL AND COLLECTIVE
- VOICE AND LEADERSHIP
- DATA AND CONTEXT
- EVERY INSTITUTION AND SYSTEM

EQUITY

**SOCIAL
DETERMINANTS
OF HEALTH**



Systems Change: Shifting Conditions That Keep Problems in Place (FSG 2018)

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STRATEGIC PLAN STRATEGIES 2020-2025

RESILIENT FAMILIES

- Intensive Supports for Families with Multiple Risk Factors; Parent Connectivity; Family Engagement Capacity building.

HEALTHY CHILDREN

- Oral Health Access and Utilization; Integrated Systems for Children with Special Needs; Early Mental Health Systems Infrastructure Enhancements

QUALITY CARE AND EDUCATION

- Quality Improvement; Expanding Access to Early learning Settings for Children with Special Needs

POLICY, ADVOCACY, EVALUATION, EMERGING AND COMMUNICATIONS

- Leadership on Early Childhood Advocacy & Policy Development
- Community Partnership
- Community Education
- Evaluation and Research
- Emerging Projects Innovation, New Opportunities, Seed Projects

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Strategic Plan Implementation Plan (SPIP) Focus Area Budget for 2nd funding cycle FY2023-2025

SUMMARY	2 Year Total Allocation
RESILIENT FAMILIES	2,120,000
HEALTHY CHILDREN	2,120,000
QUALITY CARE AND EDUCATION	2,120,000
POLICY-ADVOCACY & COMMUNICATIONS	760,000
EVALUATION	226,000
OTHER ACTIVITIES	214,000
	\$7,560,000



Does not include leveraged, braided or other grants funding

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TIMELINE 2023

January February	<ul style="list-style-type: none"> • LTFP Planning and Budgeting FY 23_25 for Community Investments • Strategic Plan Implementation Planning • Finance Subcommittee Presentation and Update • Commission Approval For Funding Approach
March April	<ul style="list-style-type: none"> • Staff commences contract negotiation for new agreements • Program and Operations Presentation SPIP Process Update • Commission Approval of new contract agreements FY 23-25
May-June July	<ul style="list-style-type: none"> • Staff continues contract negotiations for new agreements • Commission Approval of new contract agreements FY 23-25 • Contract Execution • July 1st Contract Services begin

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SPIP 23-25 AGREEMENTS FOR APPROVAL TODAY AGENDA ITEMS #10-15

FOCUS AREA	SUBSTRATEGY	AGENCY	PROGRAM
Healthy Children #10 & #11	Integrated System for Children with Special Needs	AbilityPath (Lead Agency)- 4 Subcontractor agencies Cheryl Oku Consultant	Integrated System for Children with Special Needs/ Help Me Grow
Healthy Children #12	Oral Health Utilization & Access	Sonrisas Dental Health	Early Childhood Oral Health Programming
Resilient Families #13 & #14	Intensive Supports for Families with Multiple Risk Factors; Parent Connectivity and Family Engagement Capacity Building	Peninsula Family Services CORA (Community Overcoming Relationship Abuse)	Therapeutic Child Development Centers Family Resilience Project
Policy, Advocacy and Communications	Communications Consultation Services	VIVA Social Impact Partners	F5SMC Communications Plan

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Questions/Comments

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INTEGRATED SYSTEMS FOR CHILDREN WITH SPECIAL NEEDS



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Initiative Purpose

To bolster the continuum of care to identify and treat children with special needs, and the ongoing efforts to address systemic issues that impact access to and quality of these services.






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ISCSN Funded Agencies

Agency	2-Year Funding Amount	Service #s (duplicated)
AbilityPath	\$1,481,611.08	780 children (services) 780 families (services) 9500 families (outreach) 680 providers (outreach)
Legal Aid Society of SMC	\$150,030.60	27 children 27 families 65 providers
LifeSteps Foundation	\$97,174.32	64 children 64 families (services) 174 families (education)
Stanford Children’s Health: Government & Community Relations	\$51,484 (Yr1) + \$20,700 (Yr2 subcontract TBD)	21 health care providers
Stanford Children’s Health: Developmental Behavioral Pediatrics	\$111,000	20 children 25 providers
TOTAL	\$1,912,000	



Issues to Consider

- 
 Augmented funding for ISCSN Initiative allocated by Sequoia & Peninsula Healthcare Districts totaling \$762,133 over FY 2023-25
- 
 The role of consultant for Healthcare Provider Outreach in Year 2 will be contracted out at a future date as needed
- 
 Previously included mental health supports for HMG families is carved out of this grant to be bundled with other mental health investments





Questions/Comments

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Help Me Grow Consultant

Cheryl Oku Consulting

Contract Amount: \$172,200

Contract Term: July 1, 2023 – June 30, 2025

Services provided:

1. Content expertise on Help Me Grow and early childhood systems to ensure fidelity to the HMG model
2. Research and evaluation to support continuous systems improvement
3. Convene and facilitate meetings to promote HMG SMC scale and spread
4. Program administration



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Questions/Comments

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Oral Health
Access
& Utilization

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Oral Health Funding

Agency	2-Year Funding Allocation	Service #s	Services Performed
Sonrisas Dental Health	\$110,000	800 children 800 parents	Dental screenings, parent education, oral health supply toolkits, and care coordination
VIVA Social Impact Partners	\$40,000	N/A	Design, curate, and promote positive oral health content with families/ providers of young children
Children Now	\$45,000	N/A	Educate and engage stakeholders about state policies that support SMC's Oral Health Strategic Plan; lead and convene local oral health coalition/ workgroup efforts
Total	\$195,000		



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Sonrisas Dental Health

- Contract Amount: \$110,000
- Contract Term: July 1, 2023 - June 30, 2025
- Services:
 - Drive-through and onsite screenings at early learning sites
 - Oral health parent education and toolkit distribution
 - Care coordination to connect children to a dental home and those with urgent needs to care



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Questions/Comments

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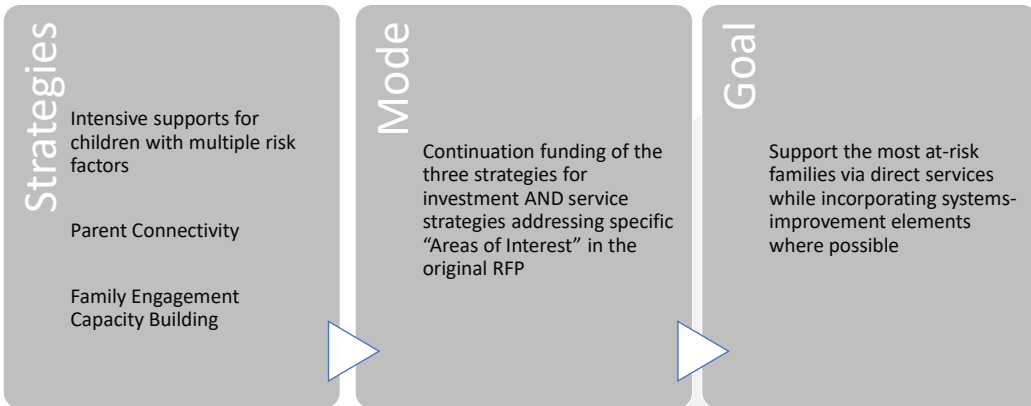


RESILIENT FAMILIES FOCUS AREA

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RESILIENT FAMILIES STRATEGIES AND SCOPE OF INVESTMENTS



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RESILIENT FAMILIES ALLOCATION

- Baseline allocation is \$2,120,000 over 2 years
- The Commission approved funding flexibility
 - Across grantees/agreements
 - Across Focus Areas
- We are utilizing this flexibility



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AGREEMENTS BEING PRESENTED FOR APPROVAL



- Peninsula Family Service (PFS)
Therapeutic Child Development Centers



- Community Overcoming Relationship Abuse (CORA)
Family Resilience Project



Peninsula Family Service (PFS) Therapeutic Child Development Centers

Therapeutic treatment milieu - addressing toxic stress and trauma - for homeless toddlers and preschoolers (18+ mos) in an early learning setting at First Step for Families and Haven House.

Two-year funding amount	\$320,000
Target service numbers	200 children, 250 parents, 30 providers
Services	Assessments, individual education/treatment plans, tailored interventions provided by a behavioral health specialist, occupational therapy, coaching and support for parents (to learn and implement interventions in the home environment), parent education, socialization events including Father Cafés, and home visiting.
Systems Improvement Strategy	Expanded case coordination for pipeline families
Program Highlights	Program takes place at 2 LifeMoves sites; Behavioral interventions taught to parents for continuity.





Questions/Comments

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Community Overcoming Relationship Abuse (CORA) Family Resilience Project

Comprehensive bilingual, multicultural domestic violence services for victims and their children, repairing insecure attachments and supporting families to heal from the traumatic effects of intimate partner violence.

Two-year funding amount	\$572,666.66
Target service numbers	150 children, 150 parents, 100 others, 52 providers
Services	Crisis intervention; family assessments; safety planning; Child/Parent Psychotherapy, Family Systems Therapy, Child/Parent Dyadic Bonding and Attachment Therapy; trauma-informed case management; bilingual clinical case management; parent engagement activities; parent support groups; child/parent 0-5 dyad groups
Systems Improvement Strategy	Continuation of a Coordinated Community Response team (CCRT)
Program Highlights	The only Domestic Violence-specific Shelter in the County; ADDED: 40-hour DV training for 20 family engagement providers



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Questions/Comments

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