

Story

American Academy of Pediatrics

DEDICATED TO THE HEALTH OF ALL CHILDREN®



Proudly Presents a Special Commendation Award to

**Louise F. Rogers**

*Chief of San Mateo County Health*

*For outstanding contributions through leadership, education and "radical collaboration" during the COVID-19 pandemic, leading to unparalleled levels of vaccination and excellent outcomes for COVID impact and childhood education in our community. You are a leader, treasured resource and a fierce advocate for the pediatric community, parents and children of San Mateo County.*

**2022**

Moira A. Szilagyi, MD, FAAP  
President



Mark Uel Monte, JU  
CEO/Executive Vice President

American Academy of Pediatrics

DEDICATED TO THE HEALTH OF ALL CHILDREN®



Proudly Presents a Special Commendation Award to

**Nancy Magee**

*San Mateo County Superintendent of Schools*

*For outstanding contributions through leadership, education and "radical collaboration" during the COVID-19 pandemic, leading to unparalleled levels of vaccination and excellent outcomes for COVID impact and childhood education in our community. You are a leader, treasured resource and a fierce advocate for the pediatric community, parents and children of San Mateo County.*

**2022**

Moira A. Szilagyi, MD, FAAP  
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Mark Uel Monte, JU  
CEO/Executive Vice President

# Thank you!

On behalf of the AAP, we thank you for your leadership and heart.  
Words are not sufficient for what you have done for the children and families of San Mateo County.

## Louise Rogers

*“Those of us who have the privilege of working closely with Louise see every day the incredible commitment, resolve, excellence and authenticity she gives to leading and collaborating in service to our community. She digs into the details of the challenges our clients face and enlists the hearts and minds of all around her to the difference we can make, the systems we can change and the “all together better” (the County Health tagline) we can achieve. It is not only what she does, but how she does it, with curiosity, caring, humor and relentlessness, that brings out the best in our collective efforts. She can make the most daunting of challenges almost fun and keeps us grounded and inspired in the incredible opportunities we have to further longer and better lives. Its awesome to work with Louise.”*

*Srija Srinivasan*

## Nancy Magee

*“Nancy Magee stepped up, stepped out and stepped in front of all the challenges the COVID 19 brought to our communities....for our youth, first and foremost at every age and in every grade. She advocated, championed and pushed all of us to think of the children and to paraphrase words she spoke often...”if the children are well, the community will be well.” Thank you, Nancy, for your unwavering advocacy, compassion and commitment to action.”*

*Rosanne Foust*



1

## LTFP from FY20-21 through FY24-25 (FY21/22 Update) Key Messages

- Long-Term Financial Plan (LTFP) is a snapshot in time with financial information that continues to change and evolve.
- Commission has the opportunity to review and approve updated LTFP every year.
- Delay in Tobacco Tax Revenue Projections May 2022
- Use Tobacco Tax Revenue Projections with Flavor Ban released in May 2021.
- Other Grant Revenues create opportunities to add additional steady revenue stream.
- New Strategic Plan Implementation Plan (SPIP) FY20-23.
- Continue to implement SPIP FY18-20 Funds Carry Over

2

## LTFP from FY20-21 through FY24-25 (FY21/22 Update) Key Messages

### Fiscal Impacts

- Ending Fund Balance (after Pension Liability and Operational Reserves) FY24-25 is projected \$5.070M or one-year equivalent of FY 2025 Fiscal Revenues.
- It is anticipated that, from FY 2025 forward, Total Appropriations would be in line with Total Fiscal Revenues



3

## Requested Action

**Approval of the F5SMC's LTFP  
FY2020-21 through FY2024-25  
(FY21/22 Update)**



4

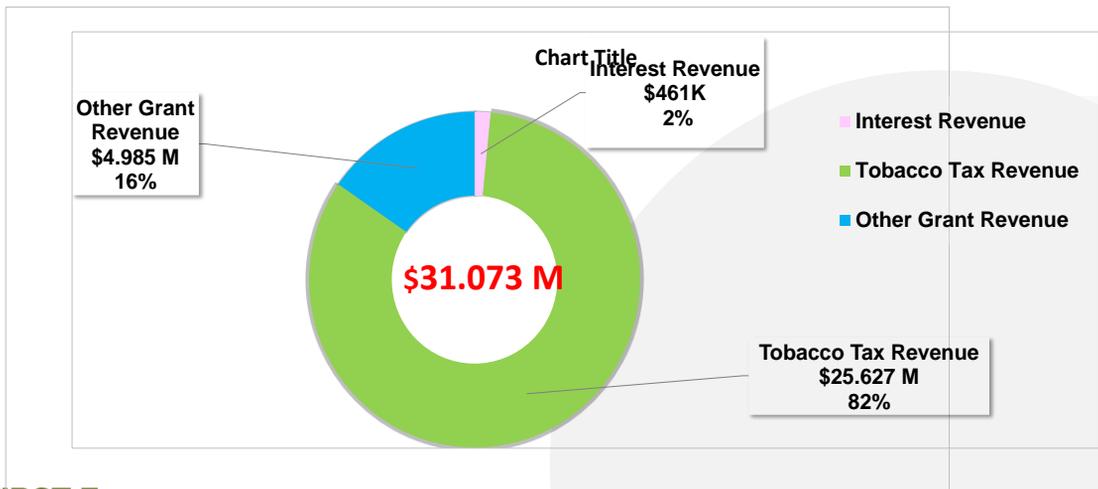
# LTFP FY20-21 through FY24-25 (FY21/22 Update)- Total Revenue

F5SMC Revenue:

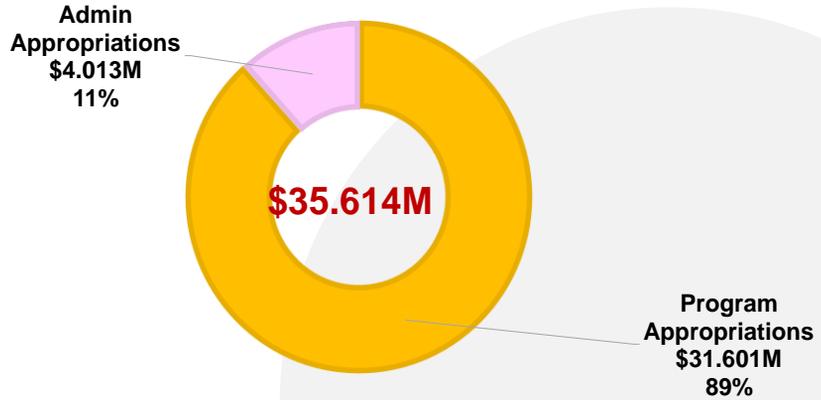
- Tobacco Tax Revenue
  - ✓ Tobacco Tax Revenue projections with Flavor Ban (May 2021) with adjusted declining rate of 5.80% versus 2.15% without Flavor Ban
- Other Grant Revenue
  - ✓ FY2020-23: Total \$3.795M Other Grant Revenue (average \$1.262M/year)
  - ✓ FY 2023-25: projected additional \$1.2M Other Grant Revenue (\$600K each fiscal year) as conservative projections.



# Total Revenue – 5 Years Aggregate FY20-25



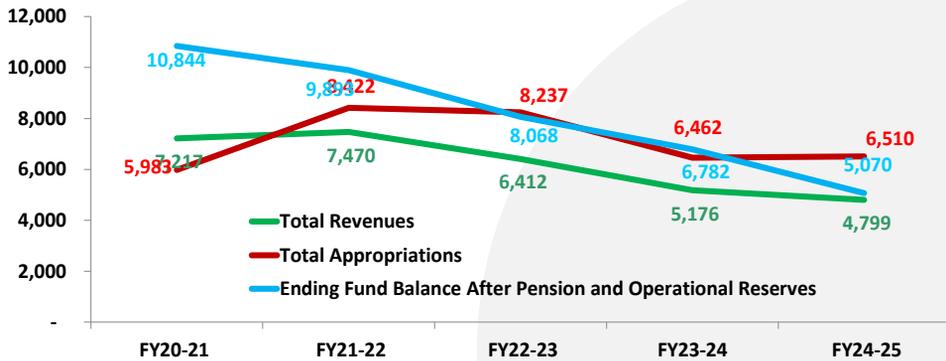
# Total Appropriations 5 Years Aggregate FY20-25



7

# LTFP (FY21/22 Update)

Ending Fund Balance After Pension Liability and Operational Reserves



8

# Requested Action

**Approval of the F5SMC's LTFP  
FY2020-21 through FY2024-25  
(FY21/22 Update)**



**Q & A**





# First 5 California

Annual Report for  
FY 2020-21

1

## Review of the 2020-21 F5 California Annual Report

- It is a requirement of Prop 10 that each year's First 5 California Annual Report is reviewed in a public hearing by each First 5 County Commission
- The full F5CA 2020-21 report can be accessed online at:  
[https://www.cffc.ca.gov/pdf/about/budget\\_perf/annual\\_report\\_pdfs/Annual-Report-20-21.pdf](https://www.cffc.ca.gov/pdf/about/budget_perf/annual_report_pdfs/Annual-Report-20-21.pdf)



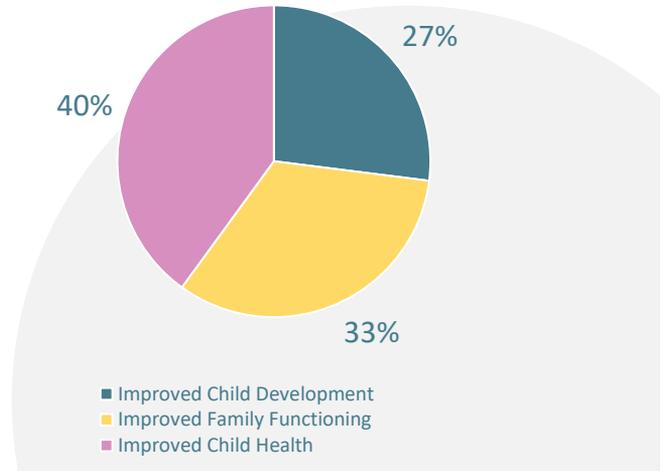
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# Investments



Total Expenditures by Result Area

In FY 2020-21, First 5 County Commissions invested **\$283 million** in Services and **\$103 million** in Systems Change



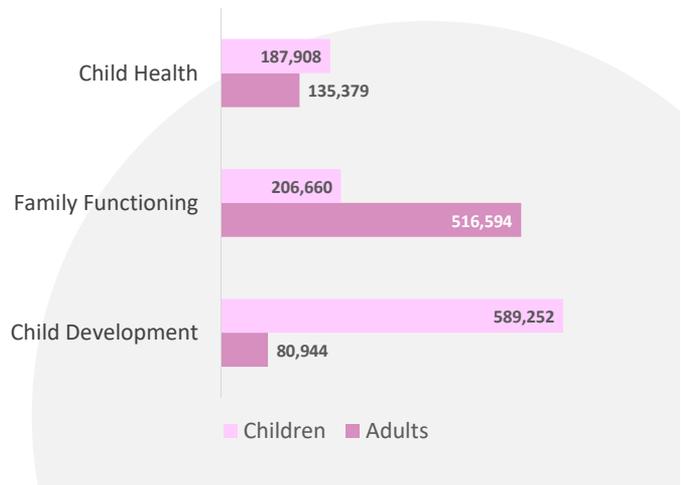
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# Clients Served



Services by Result Area & Recipient

In FY 2020-21, First 5 County Commissions provided **983,820** child services, **732,917** adult services, and distributed over **95,000** Kits for New Parents



4

## COVID-19 Pandemic Assistance



- F5CA allocated \$4 Million during FY 2020-21 to provide basic necessities and cleaning supplies to child care providers, families with young children, and people working in essential services; including:

• 11.2 million masks	• 17,500 thermometers
• 12 million diapers	• 20.4 million baby wipes
• 206,160 units of disinfectant	• 333,286 units of soap and sanitizer
• 20,964 units of infant formula	• 5 million surgical gloves
• 63,000 children's books	• 475,296 feminine hygiene products



5

## Systems Building for Home Visiting

- Workforce Study
  - ❖ 40% of staff are new to the field or their position
  - ❖ Most staff hold at least a Bachelors' degree
  - ❖ Two out of three home visitors speak Spanish and identify as Hispanic or Latinx
  - ❖ One quarter of home visitors and 15% of supervisors report clinically significant symptoms of depression
- Coordination Funding
  - ❖ \$24 million for 50 participating Counties, including San Mateo

6



## Quality Counts California

- Over 8,500 sites participate across the state, an increase of 10% from the prior fiscal year
- 49% of these sites are Centers, 37% are Family Child Care Homes, 8% are Family/Friend/Neighbor providers, and 6% are alternative sites such as libraries, home visiting programs, or Family Resource Centers
- 94% of QCC sites remained open during the COVID-19 pandemic
- In total, 347,194 California children ages 0 to 5 benefitted from the quality improvement support provided by QCC

7

## Dual Language Learner Pilot Study

- Spanish, Mandarin, and Pilipino/Tagalog are most common
- Programs often incorporate children's home languages; however, the majority (58% centers; 60% FCCHs) do not use a DLL curriculum or model
- There is a lack of trained staff who speak children's home languages, and insufficient funding for professional development in this area
- Assessments are more accurate when DLL children are able to use their dominant language, however there are few assessments available in languages other than English and Spanish
- Reports are available at <https://californiadllstudy.org/reports>



8



## Questions and Comments

Check out the full report at:

[https://www.cafc.ca.gov/pdf/about/budget\\_perf/annual\\_report\\_pdfs/Annual-Report-20-21.pdf](https://www.cafc.ca.gov/pdf/about/budget_perf/annual_report_pdfs/Annual-Report-20-21.pdf)





## Program Overview

June 27, 2022

1

## About Family Connections

Family Connections is a family learning community focused on education and growth for historically under resourced children AND their parents and caregivers. We are a learning community in which children and parents attend programs together, learn together and grow together, from birth into Kindergarten and beyond. Our programs and services are offered at no cost so that all families in our community, regardless of their circumstances, can participate.

**Our Mission:** Thriving Kids through Thriving Families

2

## About Family Connections (cont.)



3

## Our Programs

- Our **Parent Participation** preschools provide enriching early learning experiences for birth-to-five-year-olds, resulting in children who arrive at kindergarten academically and socially ready to learn.
- Our **Young Scholars program** provides tutoring and monthly workshops to families with children 5 through 10 years of age as well as general support to connect families to resources or referrals.
- Our **Family Support Services** provide parent education and holistic family support to help parents confidently and successfully embrace their role as their child's first teacher, most influential role model and best advocate.
  - Home Visiting Services
  - Mental Health Services

\*Family Connections currently offers services at two sites in Redwood City and East Palo Alto

4



## The Family Connections Model

5

## Thriving Families

- Thanks to funding from First 5 San Mateo, we offer families Early Learning Programming which includes:
  - Nurturing Families Classes
    - For families with children from birth through 2 years
    - 2 times a week
    - 24 children per class
  - PreK
    - For families with children ages 3 through 5 years
    - 3 times a week
    - 24 children per class

6

## Thriving Families (continued)

- The foundation of our Early Learning Program is built upon involving parents/caregivers in the lives of their child from the very beginning and supporting them in strengthening their connection with their children through our play-based, parent participation model.
- We accomplish this by:
  - Providing all families with an initial home visit (additional home visits provided via Intensive Supports to families needing ongoing support)
  - Partnering with caregivers to complete a developmental screening for their child using the Ages and Stages Questionnaires
  - Co-creating parent/child goals in partnership with caregivers to support each child's healthy growth and development

7

## Thriving Families (continued)

- To provide a holistic model of support for families we also support them through our Parent/Family Engagement Activities which include:
  - Monthly Parent Groups conducted during class time where families are able to build connections with one another on topics they are interested in
  - Parent Education sessions during or outside of class time that focus on child development, setting boundaries, addressing challenging behaviors
  - Monthly Parent Nights where families learn about other organizations in the community that can support them in addressing basic needs, additional parent-education, and/or extracurricular activities
  - Monthly Parent Cafes designed to build community, support family resilience, and explore ways to strengthen connection within families

8

## Thriving Families (continued)

- At Family Connections we also seek to intentionally engage and retain fathers and/or male caregivers in their child's growth and development
  - We accomplish this by:
    - Conducting mental health screenings for fathers that participate in our programs
    - Identifying special skills and interests that fathers/male caregivers can share in the program
    - Facilitating a parent education night focused on the importance of father/malecaregiver involvement
    - Hosting a Father Café!
    - Offering monthly Daddy and Me events that integrate parent education and offer activities focused on supporting the father/male caregiver - child relationship
    - Gathering feedback from families through an end of the year survey to improve father engagement services

9

## Intensive Supports

- Home Visiting - The Family Services Coordinator works in partnership with families to support their well-being and their child's healthy development.
  - Home visiting services that focus on parent education, case management, resource and referral
  - Assessments/Treatment Planning/Conduct Pre & Post Surveys
  - Drop In resources and referrals
  - Parent Education in and outside of class
- Mental Health Services - The Mental Health Clinician will focus on providing screening and assessment of the families we serve in our preschool programs, as well as providing short-term home and community-based therapeutic services and supports

10

## Mid-Year Highlights

- At the conclusion of December 31, 2021, we accomplished the following:
  - 272 Caregivers and children enrolled in our program (Target - 250)
  - 180 families received an initial home visit (Target - 180)
  - 75 families were offered parent education sessions (Target - 80)
  - 76 families participated in Parent Cafes offered at Family Connections (Target - 85)
  - 57 families received mental health and/or home visiting services (Target - 50)

11

## Coming Soon!

- Our New Model for Family Connections starting Fall 2022
  - Adapting to meet the needs of our community
  - Parent Volunteers
  - Drop off Available\*

12

# Questions?