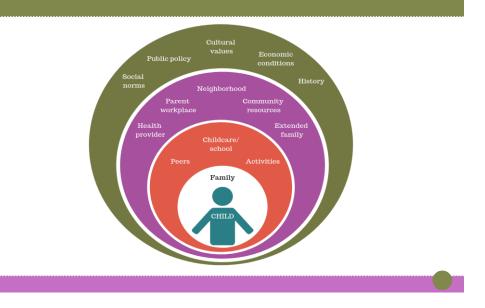


Strategic Plan Implementation Plan 2020-2023 Update

February 24, 2020



PREPARING CHILDREN FOR LIFELONG SUCCESS Ecological Theory & The Social Determinants of Health



Considerations for 2020 - 2025 Strategic Plan

- 1. The contextual landscape at the local, state, and federal level
- 2. Investment across Focus Areas and Strategies
- 3. Needs Assessment and Evaluation Data
- 4. Sustainability
- 5. Relationship between systemslevel interventions and direct services

- 6. Seeding innovative/emerging efforts
- 7. What is the highest valueadd that F5SMC (and/or partners) can bring to 0 - 5 systems and services



Strategic Plan Implementation Plan (SPIP) Timeline



Funding Mechanisms

- Request for Application (RFA)
- Request for Proposal (RFP)
- Request for Qualifications (RFQ)
- Intent to Negotiate/Partner (ITN)
- Sole Source



Resilient Families Allocations : \$3,180,000 total over 3 years

Strategies	FY 20-21	FY 21-22	FY 22-23	Funding Mechanism	Contract Date
Intensive Support for Families with Multiple Risk Factors	\$636,000	\$636,000	\$636,000	RFP- Released January 7, 2020	July 1, 2020
Parent Connectivity	\$212,000	\$212,000	\$212,000	Commission Recommendation and Approval	July 1, 2020
Family Engagement Capacity Building	\$212,000	\$212,000	\$212,000	March 23, 2020	July 1, 2020
TOTAL	\$1,060,000	\$1,060,000	\$1,060,000		

3

Healthy Children Allocations: \$3,180,000 total over 3 years								
Strategies	Sub- Strategies	FY 20-21	FY 21-22	FY 22-23	Funding Mechanism	Contrac t Date		
Oral Health Access & Utilization	Services and Systems	\$125,000	\$125,000	\$125,000	Sole Source & or Bid	July 1, 2020		
Integrated Systems for Children w/ Special Needs and Their Families	Watch Me Grow/ Help Me Grow Continuum	\$860,000	\$860,000	\$860,000	RFQ, Sole Source, ITN Release Feb, March Commission Recommendation, Approval April	July 1, 2020		
Early Mental Health Systems and Infrastructure Enhancements	Trauma Initiative	\$75,000	\$75,000	\$75,000	RFQ	July 1, 2020		
TOTAL		\$1,060,000	\$1,060,000	\$1,060,000				

Quality Care and Education Allocations: \$3,180,000 total over 3 years

Strategies	Sub- Strategies	FY 20-21	FY 21-22	FY 22-23	Funding Mechanism	Contract Date
Quality Improvement		\$900,000	\$900,000	\$900,000	RFQ, Sole	July 1, 2020
Expanded Access to Early Learning Settings for Children with Special Needs	Enhanced Referrals/ Coaching	\$135,000	\$135,000	\$135,000	Feb, March April Commission Recommendation & Approval May	July 1, 2020
	Professional Learning Community/ Peer to Peer Support	\$25,000	\$25,000	\$25,000		July 1, 2020
TOTAL		\$1,060,000	\$1,060,000	\$1,060,000		

Partnerships Advocacy Communications and Evaluation \$1,800,000 total over 3 years

Strategies	Sub-Strategies	FY 20-21	FY 21-22	FY 22-23	Funding Mechanism	Contract Date
Community Education	Communications Plan Implementation	U	p to \$300,0	00	RFQ Release March Commission Recommendation Approval May	July 1, 2020
 Emerging Project Cross Sector Part	ient & Data Base ints gnment, 0-3/School F ts tnerships g/Professional Develo					

Commission Approval

- Review Panel Recommendation on proposed project
- Presentation on project: Summary, Scope of Work, Budget
- Approval of Recommendation
- Authorization of contract negotiations and contract execution







Potential SPIP18-20 Carry-Over Funds to FY 20-23

Mental Health Systems; Safe Health & Equitable Communities; Infant Toddler Access; Research and Evaluation; Social Service Collaboration



NEXT STEPS

- SPIP Implementation
- Continued release of procurement process'
- Periodic Commission and subcommittee updates and approvals
- Partnership Advocacy Communications and Evaluation

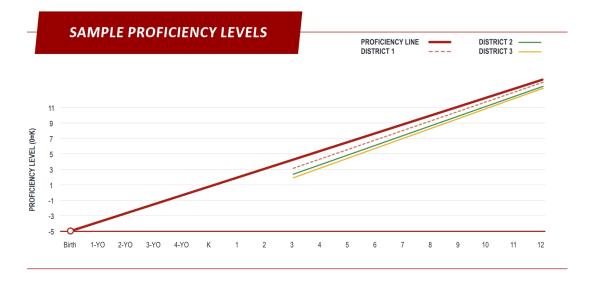




Our Challenge

Only 58.5% of our county's children are reading proficiently by 3rd grade.

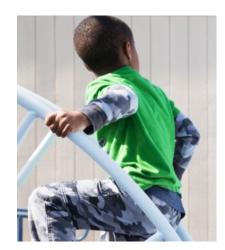
- Only 31% for economically disadvantaged third graders



Why This Matters

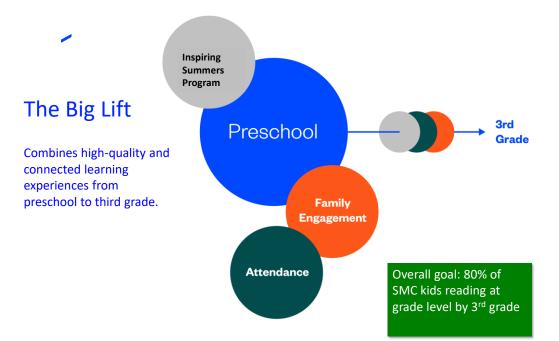
"If we want to sustain the effects of preschool, we need to look at what happens *after* children enter school...instruction has to be more than good to sustain preschool effects; it has to build strategically on the gains"

Stipek, 2017



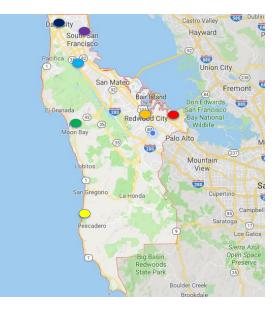
Helping our children read proficiently by 3rd grade is <u>the most powerful thing</u> we can do to change their academic trajectory.





The Big Lift Communities:

- South San Francisco
- Daly City
- San Bruno Park
- Half Moon Bay
- La Honda-Pescadero
- Redwood City
- East Palo Alto-Belle Haven





Quality Preschool

Who

- 37 sites.....99 classroom sessions
- 2,000 very low-income children annually
- 11 preschool agencies
- Both nonprofit and school district operated

What

- Independent ratings of quality on 7 elements
- Quality Improvement Plans

How

- Intensive, monthly, site-based coaching
- Cohorts of learning communities
- Regular leadership meetings & data review



Inspiring Summers – K-3

Mornings: BELL-powered, evidence-based literacy program

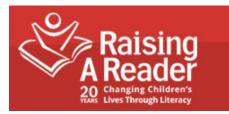
- Local teachers are trained by districts using BELL's "train-the-trainer" model
- Builds local capacity, increases professional development

Afternoons: San Mateo County Libraries STEAM enrichment

- Hires a diverse group of college-aged students
- · Includes hands-on art & science experiences, yoga and mindfulness, and field trips



Family Engagement

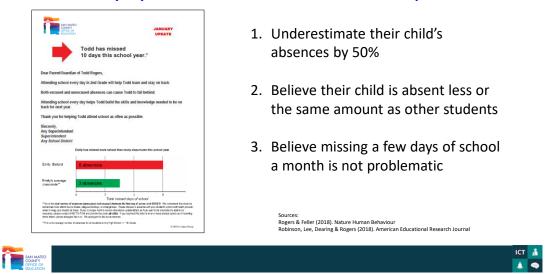


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Play to Grow Positive parenting series adapted from The Incredible Years



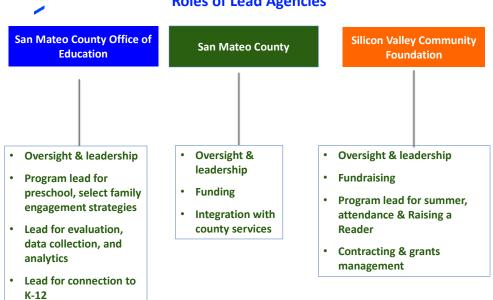
Attendance: - PreK - 2 EveryDay Labs Addresses Critical Parent Misconceptions



Collective Impact: County Leadership



Additional county level partners include: San Mateo County Libraries, BellExel

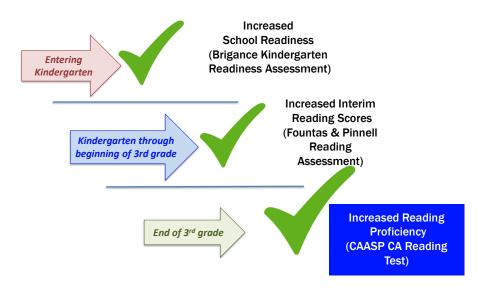


Roles of Lead Agencies





Key Long-Term School Readiness and Reading Outcomes



Big Lift kids



22% more likely to be ready for K

4 or more more reading at home

3.5 months reading "gain" over summer

17

7500 more days in school

SILICON VALLEY

Community Collaboratives: Local Success

- Capacity
- Trust
- Connections





Momentum & Change

What's on the horizon?



- 3rd Grade reading tests
- Summer 3rd grade expansion
- Focus on Instructional Quality & Supports
- Sustainability

