



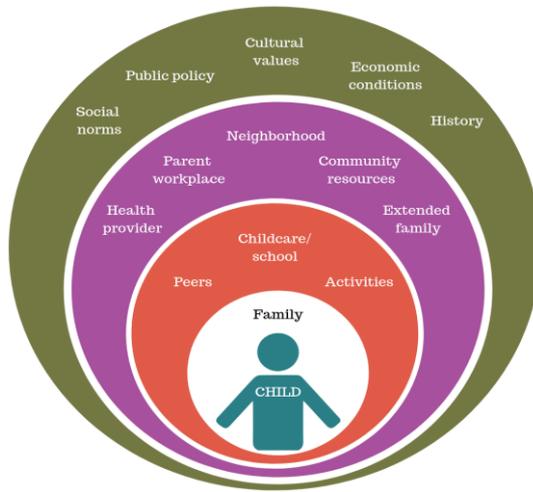
Procurement Process: Release of Funding Mechanisms for Strat Plan 2020-2025

December 16, 2019



PREPARING CHILDREN FOR LIFELONG SUCCESS

Ecological Theory & The Social Determinants of Health



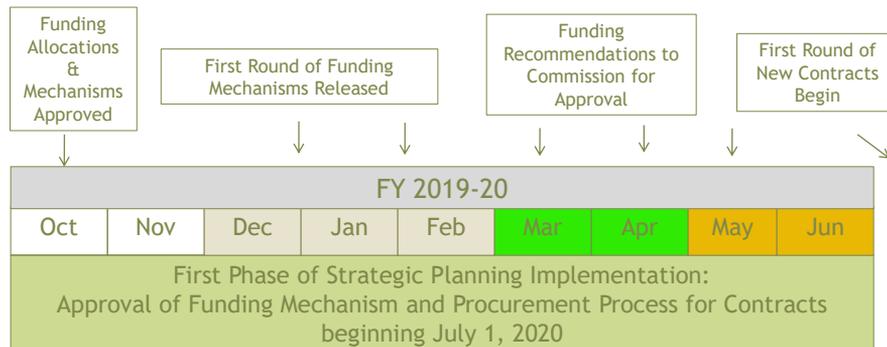
Considerations for 2020 - 2025 Strategic Plan

1. The contextual landscape at the local, state, and federal level
2. Investment across Focus Areas and Strategies
3. Needs Assessment and Evaluation Data
4. Sustainability
5. Relationship between systems-level interventions and direct services
6. Seeding innovative/emerging efforts
7. What is the highest value-add that F5SMC (and/or partners) can bring to 0 - 5 systems and services



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Strategic Plan Implementation Plan (SPIP) Timeline



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Funding Mechanisms:

- ❑ Request for Application (RFA)
- ❑ Request for Proposal (RFP)
- ❑ Request for Qualifications (RFQ)
- ❑ Intent to Negotiate/Partner (ITN)
- ❑ Sole Source



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**Resilient Families Allocations :
\$3,180,000 total over 3 years**

| Strategies | FY 20-21 | FY 21-22 | FY 22-23 | Funding Mechanism | Contract Date |
|---|--------------------|--------------------|--------------------|--|---------------|
| Intensive Support for Families with Multiple Risk Factors | \$636,000 | \$636,000 | \$636,000 | RFP- Released Simultaneously - flexibility between the allocations | July 1, 2020 |
| Parent Connectivity | \$212,000 | \$212,000 | \$212,000 | | July 1, 2020 |
| Family Engagement Capacity Building | \$212,000 | \$212,000 | \$212,000 | RFP or RFQ | July 1, 2020 |
| TOTAL | \$1,060,000 | \$1,060,000 | \$1,060,000 | | |



Healthy Children Allocations: \$3,180,000 total over 3 years

| Strategies | Sub-Strategies | FY 20-21 | FY 21-22 | FY 22-23 | Funding Mechanism | Contract Date |
|---|--------------------------------------|--------------------|--------------------|--------------------|----------------------|---------------|
| Oral Health Access & Utilization | Services and Systems | \$125,000 | \$125,000 | \$125,000 | Sole Source & or Bid | July 1, 2020 |
| Integrated Systems for Children w/ Special Needs and Their Families | Watch Me Grow/Help Me Grow Continuum | \$860,000 | \$860,000 | \$860,000 | RFQ & Sole Source | July 1, 2020 |
| Early Mental Health Systems and Infrastructure Enhancements | Trauma Initiative | \$75,000 | \$75,000 | \$75,000 | RFQ | July 1, 2020 |
| TOTAL | | \$1,060,000 | \$1,060,000 | \$1,060,000 | | |

Quality Care and Education Allocations: \$3,180,000 total over 3 years

| Strategies | Sub-Strategies | FY 20-21 | FY 21-22 | FY 22-23 | Funding Mechanism | Contract Date |
|--|---|--------------------|--------------------|--------------------|--------------------------------------|---------------|
| Quality Improvement | | \$900,000 | \$900,000 | \$900,000 | | July 1, 2020 |
| Expanded Access to Early Learning Settings for Children with Special Needs | Enhanced Referrals/ Coaching | \$135,000 | \$135,000 | \$135,000 | ITN/ITP Strategies released together | July 1, 2020 |
| | Professional Learning Community/ Peer to Peer Support | \$25,000 | \$25,000 | \$25,000 | | July 1, 2020 |
| TOTAL | | \$1,060,000 | \$1,060,000 | \$1,060,000 | | |

KEY COMPONENTS



Practices Aligned with Standards

- Release of Funding Mechanism Document
- Communication with staff and Commission
- Applicants Questions and Answers
 - Written Responses
 - Applicants Conference
- Application Screening Process
- Review Panel Process
- Recommendation and Announcement of Award
- Recusals
- Appeal Process
- Contract Negotiation, Approval and Execution

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Review Panel Process

- 4-6 person Review Panel
- Scoring using Standard Rating Sheets
- Discussions
- Recommendations
- Interviews
- Commission Approval



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NEXT STEPS

- ❑ SPIP Implementation
- ❑ Release of procurement process
- ❑ Periodic Commission and Subcommittee updates and approvals



Questions/Comments